

KIFS FINANCIAL SERVICES LTD.

Regd. & Office : B-81, Pariseema Complex , C.G. Road , Ellisbridge , Ahmedabad

PART I			
Statement of Un-Audited Results for the Quarter Ended 30/06/2012			
	Particulars	3 months ended 30/06/2012	Preceding 3 months ended 31/03/2012
		(Unaudited)	(Audited)
1	Income from operations		
	(a) Net sales/income from operations (Net of excise duty)	35.12	89.39
	Total income from operations (net)	35.12	89.39
2	Expenses		
	(a) Employee benefit expenses	02.6	02.54
	(b) Depreciation and amortisation expenses	00.02	00.02
	(c) Other expenses(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	01.6	02.07
	Total Expenses	04.22	04.63
3	Profit /(Loss) from operations before other income,finance costs and exceptional item (1-2)	30.90	84.76
4	Other income	00.04	01.01
5	Profit /(Loss) from ordinary activities after finance costs but before exceptional items (3±4)	30.94	85.77
6	Financial costs	03.05	43.82
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	27.89	41.95
8	Exceptional items	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	27.89	41.95
10	Tax expenses	-	
11	Net Profit /(Loss) from ordinary activities after tax (9 ± 10)	27.89	41.95
12	Paid-up equity share capital (Face value of the share shall be indicated	300.50	300.50
13	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-
14	Basic and Diluted Earnings Per Share (Rs. 10/- each) (not annualised) before and after extraordinary items	0.93	1.40

Notes:

- The above financial results have been reviewed by the Audit Committee and approved by the Board in its
- The Provisions for Taxation shall be made at the end of the year
- Exceptional items for the year ended 31/03/2012 is comprised of Minimum Alternate Tax Credit of earlier
- The Company has only one business segment of finance hence declaration of segmentwise results in not a
- The above results are subject to the Limited Review by the Statutory Auditors of the Company.
- Figures for previous year/ period have been regrouped/ rearranged wherever necessary

PART II

	Particulars	3 months ended 30/06/2012	Preceding 3 months ended 31/03/2012
		(Unaudited)	(Audited)
A	PARTICULARS OF SHARE HOLDING		
1	Public share holding		
	- Number of shares	755000	755000
	- Percentage of share holding	25.12	25.12
2	Promoters and Promoter Group Share holding **		
	(a) Pledged / Encumbered		
	- Numbers of shares	0.00	0.00
	- Percentage of shares (as a % of the total share holding of promoter and promoter Group)	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00
	(b) Non - encumbered		
	- Numbers of shares	2250000	2250000
	- Percentage of shares (as a % of the total share holding of promoter and promoter Group)	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	74.83	74.83

	Particulars	3 Months ended 30/06/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	
	Received during the quarter	NIL
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

FOR KIFS FINA

Date : 30th July, 2012

Place : Ahmedabad

Rajesh P. Khar
Chairman

- 380006

(Rs. In Lakhs)

Previous year's 3 months ended 30/06/2011	Year ended 31/03/2012
(Uaudited)	(Audited)
38.90	238.75
38.90	238.75
02.22	10.56
00.02	00.08
01.1	07.45
03.34	18.09
35.56	220.66
00.00	03.69
35.56	224.35
7.19	62.49
28.37	161.86
-	34.24
28.37	196.10
-	33.67
28.37	162.43
300.50	300.50
-	542.32
0.94	5.41

meeting held on 30th July, 2012

years.
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Previous year's 3 months ended 30/06/2011	Year ended 31/03/2012
(Uaudited)	(Audited)
755000	755000
25.12	25.12
0.00	0.00
0.00	0.00
0.00	0.00
2250000	2250000
100.00	100.00
74.83	74.83

ANCIAL SERVICES LTD.

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