

KIFS FINANCIAL SERVICES LTD

Registered Office : B81, Pariseema Complex, C G Road, Ellisbridge, Ahmedabad - 380006

Part I (Rs. In Lakhs)

Statement of Un-Audited Financial Results for the Quarter Ended 30/09/2012

No.	Particulars	3 months ended 30/09/2012	Preceding 3 months ended 30/06/2012	Previous year's 3 months ended 30/09/2011	Year to date figures for Current period ended 30/09/2012	Year to date figure for the Pr. Yr. ended 30/09/2011	Previous Year ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income From Operations						
	(a) Net sales/income from operations (Net of Excise duty)	37.67	35.12	70.55	72.79	109.45	238.75
	Total income from operations (net)	37.67	35.12	70.55	72.79	109.45	238.75
2	Expenses						
	(a) Employee benefit expenses	2.94	2.60	2.48	5.54	4.7	10.56
	(b) Depreciation and amortisation expenses	0.02	0.02	0.02	0.04	0.04	0.08
	(c) Other expenses(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1.11	1.60	3.08	2.71	3.1	7.45
	Total Expenses	4.07	4.22	5.58	8.29	7.84	18.09
3	Profit/(Loss) from operations before other income, finance costs & exceptional item (1-2)	33.60	30.90	64.97	64.50	101.61	220.66
4	Other Income	1.68	0.04	2.22	1.72	2.12	3.69
5	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (3+4)	35.28	30.94	67.19	66.22	103.73	224.35
6	Finance Costs	1.48	3.05	10.75	4.53	17.94	62.49
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	33.80	27.89	56.44	61.69	85.79	161.86
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	34.24
9	Profit/(Loss) from ordinary activities before Tax (7-8)	33.80	27.89	56.44	61.69	85.79	196.10
10	Tax Expenses	0.00	0.00	0.00	0.00	0.98	33.67
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	33.80	27.89	56.44	61.69	84.81	162.43
12	Paid-up Equity Share Capital (F.V. Rs. 10/-)	300.5	300.50	300.5	300.50	300.5	300.50
13	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	542.32
14	Basic and Diluted Earnings Per share (Rs. 10/- each) (not annualised) before and after extraordinary items	1.12	0.93	1.88	2.05	2.82	5.41

Notes:

- The above financial results have been reviewed by the Audit Committee and approved by the Board in its meeting held on 31 / 10 / 2012
- The Provision for taxation shall be made at the end of the year.
- Exceptional items for the year ended 31/03/2012 is comprised of Minimum Alternate tax Credit of earlier years.
- The Company has only one business segment of finance hence declaration of segmentwise results is not applicable.
- The above results are subject to the Limited Review by the Statutory Auditors of the Company.

6. Figures for previous year period have been regrouped / rearranged wherever necessary.

Part II							
No.	Particulars	3 months ended 30/09/2012	Preceding 3 months ended 30/06/2012	Previous year's 3 months ended 30/09/2011	Year to date figures for Current period ended 30/09/2012	Year to date figure for the Pr. Yr. ended 30/09/2011	Previous Year ended 31/03/2012
A	PARTICULARS OF SHARE HOLDING						
1	Public Share Holding						
	Number of Shares	755000	755000	755000	755000	755000	755000
	Percentage of Share Holding	25.12	25.12	25.12	25.12	25.12	25.12
2	Promoters and Promoter Group Share Holding						
	(A) Pledged / Encumbered						
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Share (as a % of the total share holding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Share (as a % of the total share Capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
	(B) Non Encumbered						
	- Number of Shares	2250000	2250000	2250000	2250000	2250000	2250000
	- Percentage of Share (as a % of the total share holding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of Share (as a % of the total share Capital of the Company)	74.83	74.83	74.83	74.83	74.83	74.83
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter						
	Received during the Quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed of during the Quarter						
	Remaining unresolved at the end of the Quarter						
FOR KIFS FINANCIAL SERVICES LTD							
Date:31/10/2012							
Place: Ahmedabad		RAJESH P. KHANDWALA CHAIRMAN					